## City of Fairfield - Fairfield-Suisun Transit (FST)

ID Number: 9092 www.ci.fairfield.ca.us

**General Information** 

Fairfield Transportation Center, 2000 Cadenasso Drive

Fairfield, CA 94533

City Manager: Mr. Kevin O'Rourke

(707) 428-7590

Jrbanized Area (UZA)	Statistics - 2000 Census
Fairfield, CA	

Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs Other UZAs Served	242
Service Area Statistics	
Square Miles	41
Population	119,122

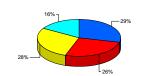
Service Consumption	
Annual Passenger Miles	3,589,612
Annual Unlinked Trips	791,747
Average Weekday Unlinked Trips	2,864
Average Saturday Unlinked Trips	1,103
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,248,518
Annual Vehicle Revenue Hours	76,014
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	57
Base Period Requirement	19

<b>Financial Information</b>		
Fare Revenues Earned	I	\$931.446
Sources of Operating I	Funds Expended	*****
Fare Revenues	( 16%)	\$931,446
Local Funds	(28%)	1,602,513
State Funds	( 0%)	0
Federal Assistance	(26%)	1,498,139
Other Funds	(29%)	1,629,737
<b>Total Operating Fund</b>	\$5,661,835	
<b>Sources of Capital Fur</b>	nds Expended	
Local funds	( 42%)	\$453,748
State Funds	( 0%)	0
Federal Assistance	(58%)	630,820
Other Funds	( 0%)	0
<b>Total Capital Funds E</b>	\$1,084,568	

Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$620,578 636,306
Purchased Transportation Other Operating Expenses	2,467,526 1,937,425
Total Operating Expenses	\$5,661,835
Reconciling Cash Expenditures	\$0

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$111,619	\$829,169	\$143,780	\$1,084,568
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	30	\$0	\$111,619	\$829,169	\$143,780	\$1,084,568



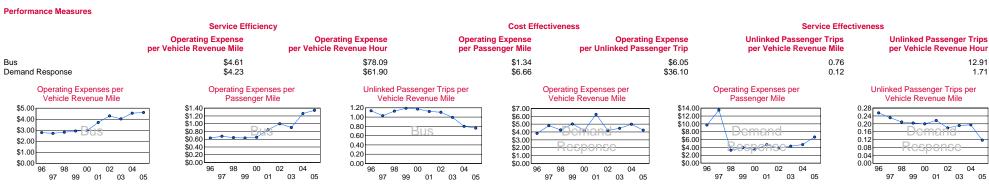
**Sources of Operating Funds Expended** 



**Sources of Capital Funds Expended** 

## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
	Expenses <sup>1</sup>	Revenues'	Fullus	MILLES	Revenue Willes	Unlinked Trips	Revenue Hours	Route wiles	Service	Age in Tears	Service	base Ratio	Spares
Bus	\$4,613,714	\$861,369	\$1,084,568	3,432,213	1,000,890	762,714	59,082	0.0	43	11.3	22	1.16	95%
Demand Response	\$1,048,121	\$70,077	\$0	157,399	247,628	29,033	16,932	N/A	14	6.2	8	N/A	75%



1 Excludes data for purchased transportation reported separately